

	<i>Initial 2017 Budget</i>	<b>Actuals 2016</b>
<b>Membership Income</b>		
Membership(A)	25,000	28,937
LA Rebate(A)	18,000	16,931
La RacerDay Rebate(A)	2,380	
Total Membership Income	45,380	45,868
# of members (B)	1,000	1,198
<b>Other Income</b>		
Larry Camp Registrations	3,500	3,430
Donations (kemp ride)	4,000	6,690
Gifts		25
Grants received		
Misc Income		1,000
Equipment Rental(C)	3,000	3,514
<b>Total Income</b>	55,880	60,527
<b>Expenses:</b>		
Race Numbers (D)	2,000	
Equipment		
Purchase/Repair(E)	4,000	3,975
BARR/Race Support		490
BARR Awards/BBQ(F)	500	
Championship Jerseys(G)	1,500	149
Payment Processing Fees	1,000	(525)
Official Training	400	258
USAC Talent CampScholarship(H)	1,500	
Athletic Grants(H)	1,500	2,500
New Event Subsidy Program(I)	5,000	3,038
Racing Clinics	1,800	776
LK Camp(J)	8,300	7,483
Insurance	4,500	4,321
Office Supplies	300	125
Postage	1,300	1,047
Legal	0	0
USAC/License Fee	200	55
Travel for LA mtg(K0)	600	0
Misc	200	0
Bank Fees/NSF Checks	250	9
Website		

Accounting/Taxes	3,000	(2,247)
Independent contractors/payroll inc taxes(L)	22,050	19,105
<b>Total Expenses</b>	59,900	40,559
<b>Net Profit/(Loss)</b>	(4,020)	19,968