

WSBA 2015 Budget

Membership Revenue

Membership	\$35,000	
LA Rebate	\$14,000	
Numbers of Members		1,400

Other Revenue

Larry Kemp Camp Registrations	\$5,400
Larry Kemp Junior Development	\$2,400
Equipment Rental	\$5,500

Total Income \$62,300

Expenses

Race Bibs/Frame Numbers	\$16,500
Equipment Purchase/Repair	\$4,000
BARR/Race Support	\$500
BARR Awards	\$1,300
Payment Processing Fees	\$993
Official Training	\$400
USAC Talent Camp Scholarship	\$1,500
Athlete Grants	\$1,500
Racing Clinics	\$1,900
Larry Kemp Junior Camp	\$7,600
Insurance/Legal/Acctg	\$4,500
Administrative Expense	\$850
Postage	\$1,500
Travel for LA mtg	\$600
Independent Contractor Stipends	\$17,850

Total Expenses \$61,493

Net Profit/(Loss) \$807